

Earned Value as of 8/31/2011

GTAS

Greg Pratt

ID	Name	BCWS	BCWP	ACWP	SV	CV	EAC	BAC	VAC
3	Project Management	\$78,703.94	\$78,703.94	\$78,703.94	\$0.00	\$0.00	\$78,703.94	\$78,703.94	\$0.00
4	Technical Lead	\$8,190.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00
5	System Administration	\$25,740.00	\$25,740.00	\$25,740.00	\$0.00	\$0.00	\$25,740.00	\$25,740.00	\$0.00
6	Mgt. & Admin.Support	\$51,435.00	\$51,435.00	\$51,435.00	\$0.00	\$0.00	\$51,435.00	\$51,435.00	\$0.00
7	Meetings and Prep	\$91,716.74	\$91,716.74	\$91,716.74	\$0.00	\$0.00	\$91,716.74	\$91,716.74	\$0.00
10	Project Mgt Plan Update	\$13,413.40	\$13,413.40	\$13,413.40	\$0.00	\$0.00	\$13,413.40	\$13,413.40	\$0.00
11	Risk Mgt Plan Update	\$3,276.00	\$3,276.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00
12	Risk Mitigation Plan Update	\$3,276.00	\$3,276.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00
13	System Design Documentation Update	\$3,276.00	\$3,276.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00
14	Implementation Plan Update	\$3,276.00	\$3,276.00	\$3,276.00	\$0.00	\$0.00	\$3,276.00	\$3,276.00	\$0.00
15	T&E Plan Update	\$2,085.12	\$2,085.12	\$2,085.12	\$0.00	\$0.00	\$2,085.12	\$2,085.12	\$0.00
16	Training Plan Update	\$1,739.52	\$1,739.52	\$1,739.52	\$0.00	\$0.00	\$1,739.52	\$1,739.52	\$0.00
19	EVM Report July	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
20	EVM Report August	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
21	EVM Report September	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
22	EVM Report October	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
23	EVM Report November	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
24	EVM Report December	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
25	EVM Report January	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
26	EVM Report February	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
27	EVM Report March	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
28	EVM Report April	\$1,343.98	\$1,343.98	\$1,343.98	\$0.00	\$0.00	\$1,343.98	\$1,343.98	\$0.00
30	Risk Tracker July	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
31	Risk Tracker August	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
32	Risk Tracker September	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
33	Risk Tracker October	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
34	Risk Tracker November	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
35	Risk Tracker December	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
36	Risk Tracker January	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
37	Risk Tracker February	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
38	Risk Tracker March	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
39	Risk Tracker April	\$420.00	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$420.00	\$0.00
41	Status Report July	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
42	Status Report August	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
43	Status Report September	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
44	Status Report October	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
45	Status Report November	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
46	Status Report December	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
47	Status Report January	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
48	Status Report February	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00

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ID	Name	BCWS	BCWP	ACWP	SV	CV	EAC	BAC	VAC
49	Status Report March	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
50	Status Report April	\$145.60	\$145.60	\$145.60	\$0.00	\$0.00	\$145.60	\$145.60	\$0.00
51	System Documentation	\$13,806.00	\$13,806.00	\$13,806.00	\$0.00	\$0.00	\$13,806.00	\$13,806.00	\$0.00
53	GTAS Requirements Refinement	\$304,751.96	\$304,751.96	\$304,751.96	\$0.00	\$0.00	\$304,751.96	\$304,751.96	\$0.00
54	GTAS Bug Fixes	\$214,687.00	\$214,687.00	\$214,687.00	\$0.00	\$0.00	\$214,687.00	\$214,687.00	\$0.00
55	Conference Prep IAEM	\$7,350.00	\$7,350.00	\$7,350.00	\$0.00	\$0.00	\$7,350.00	\$7,350.00	\$0.00
56	IPAWS Integration	\$76,645.44	\$76,645.44	\$76,645.44	\$0.00	\$0.00	\$76,645.44	\$76,645.44	\$0.00
59	IEAM Conference	\$7,350.00	\$7,350.00	\$7,350.00	\$0.00	\$0.00	\$7,350.00	\$7,350.00	\$0.00
61	Coord. & Prep	\$40,194.00	\$40,194.00	\$40,194.00	\$0.00	\$0.00	\$40,194.00	\$40,194.00	\$0.00
62	RHQ, WFO & EOCs Install	\$11,550.00	\$11,550.00	\$11,550.00	\$0.00	\$0.00	\$11,550.00	\$11,550.00	\$0.00
63	Operational Training	\$10,206.00	\$10,206.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$10,206.00	\$0.00
64	Florida Complete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66	Coord. & Prep	\$40,194.00	\$40,194.00	\$40,194.00	\$0.00	\$0.00	\$40,194.00	\$40,194.00	\$0.00
67	RHQ, WFO & EOCs Install	\$11,550.00	\$11,550.00	\$11,550.00	\$0.00	\$0.00	\$11,550.00	\$11,550.00	\$0.00
68	Operational Training	\$10,206.00	\$10,206.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$10,206.00	\$0.00
69	Louisiana Complete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71	Coord. & Prep	\$40,194.00	\$40,194.00	\$40,194.00	\$0.00	\$0.00	\$40,194.00	\$40,194.00	\$0.00
72	RHQ, WFO & EOCs Install	\$11,550.00	\$11,550.00	\$11,550.00	\$0.00	\$0.00	\$11,550.00	\$11,550.00	\$0.00
73	Operational Training	\$10,206.00	\$10,206.00	\$10,206.00	\$0.00	\$0.00	\$10,206.00	\$10,206.00	\$0.00
74	Texas Complete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76	Evaluation	\$104,426.24	\$104,426.24	\$104,426.24	\$0.00	\$0.00	\$104,426.24	\$104,426.24	\$0.00
77	Eval. Report	\$18,181.40	\$18,181.40	\$18,181.40	\$0.00	\$0.00	\$18,181.40	\$18,181.40	\$0.00
78	Site Support	\$55,473.20	\$55,473.20	\$55,473.20	\$0.00	\$0.00	\$55,473.20	\$55,473.20	\$0.00
79	GTAS Testing	\$87,087.76	\$87,087.76	\$87,087.76	\$0.00	\$0.00	\$87,087.76	\$87,087.76	\$0.00
81	NWS Support	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
82	FAB Support	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
83	ARL Support	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
85	Data Systems	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
86	Travel	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
87	Project Completion	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$1,900,832.49	\$1,900,832.49	\$1,900,832.49	\$0.00	\$0.00	\$1,900,832.49	\$1,900,832.49	\$0.00